PROJECT INFORMATION

Project Name: **Callahan House Improvements**   Project #: **PBF091**

Year First Shown in CIP: **2018**   Funding Status: **Partially Funded**

Is this a Budget Amendment? ☑   Amendment Date: **07/12/2022**

PROJECT DESCRIPTION:
This project involves several improvements to the historic Callahan House facility and grounds, including: 1) paint preservation and restoration ($110,000)); and 2) repair existing damage to the driveway and seal the driveway to prevent further damage ($150,000).

PROJECT JUSTIFICATION:
Exterior painting and restoration: The wood surfaces on the exterior of the house and auto house have suffered degradation over time and as a result of some water damage. Some areas of the wood need to be restored and then the exterior needs to be painted to continue to protect the home from weather. Due to the existence of lead paint, some lead paint remediation is involved and requires the skills and certifications to do so.

Driveway repair: This is becoming a safety issue; the damage is causing a tripping hazard for house clients and the general public that use the garden.

SUPPORTING ENVISION LONGMONT GUIDING PRINCIPLES AND FOCUS AREA ALIGNMENT:

☐ GP1:Livable Centers,Corridors & Neighborhoods

☐ GP2:Complete, Balanced & Connected Transp Sys

☑ GP3:Housing,Services,Amenities & Oppt for All

☐ GP4:A Safe, Healthy, and Adaptable Community

☑ GP5:Responsible Stewardship of Our Resources

☐ GP6:Job Grwth & Economic Vitality-Innov & Col

☐ Sugar Mill / Highway 119 Gateway

☐ St. Vrain Creek Corridor

☐ Hover Street Corridor

☐ Midtown / North Main

☐ Area of Change

☐ Downtown / Central Business District (CBD)

Other Related Plans/CIP Projects:

Related Equity Insight:

PROJECT COSTS:

	2022/Yr1	2023/Yr2	2024/Yr3	2025/Yr4	2026/Yr5	Project TOTAL
	291,100	151,500	0	0	0	442,600

SOURCE OF FUNDS:

Funded	2022	2023	2024	2025	2026	2022-2026 TOTAL
Public Improvement	180,000	0	0	0	0	180,000
Unfunded	Year 1	Year 2	Year 3	Year 4	Year 5	Unfunded TOTAL
Public Improvement	111,100	151,500	0	0	0	262,600

LOCATION MAP:

Callahan House Improvements